

Kennedy

Cedar
Grove

Kingsley

Brookside

Central
Heights

Roosevelt

Jackson

Washington

Lincoln

Jefferson

Indian
Springs

Johnson

Holston

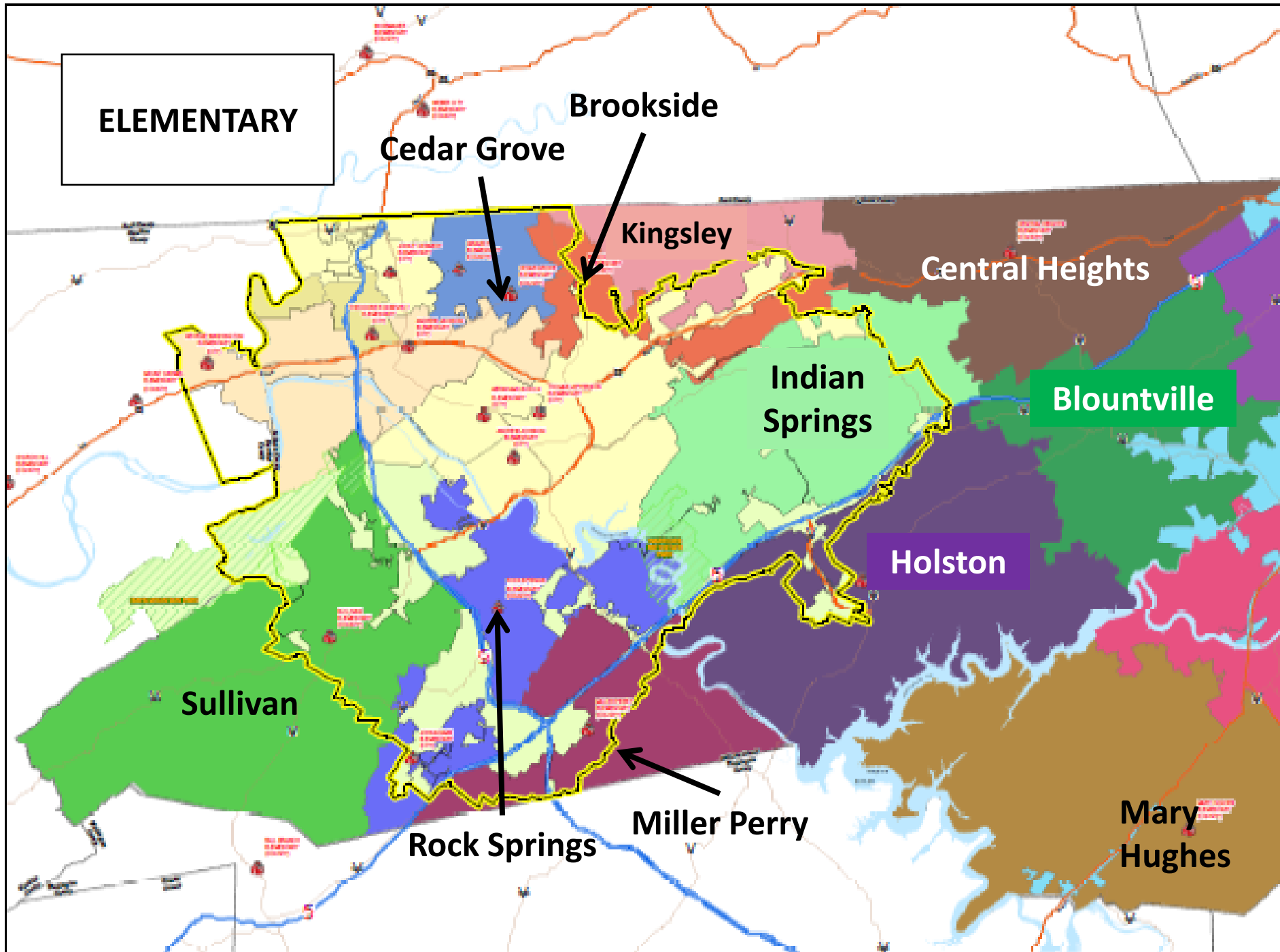
Rock
Springs

Sullivan

Adams

Miller Perry

ELEMENTARY



Cumulative Elementary Schools / UGB + Existing Zone

ELEMENTARY	Enrollment	Functional Capacity	2017/18	Current Functional Capacity	Future Functional Capacity
Andrew Johnson	508	500		101.6%	
Thomas Jefferson	499	500		99.8%	
George Washington	512	500		102.4%	
Abraham Lincoln	435	500		87.0%	
Andrew Jackson	507	500		101.4%	
John F. Kennedy	316	350		90.3%	
Theodore Roosevelt	240	250		96.0%	
John Adams	228	500		45.6%	
Subtotal City	3245	3600		90.1%	
Miller Perry	552	645	537	85.6%	83.3%
Indian Springs	481	550	490	87.5%	89.1%
Rock Springs	473	550	354	86.0%	64.4%
Sullivan	352	420	303	83.8%	72.1%
Cedar Grove	245	270	235	90.7%	86.9%
Kingsley	235	315	240	74.6%	76.3%
Brookside	196	230	202	85.2%	87.7%
Subtotal County	2534	2980	2361	85.0%	79.2%
City/County total	8313	9560		87.0%	
Holston	312	365	301	85.5%	82.5%
with Holston	8625	9925		86.9%	

Kingsport UGB – Elementary Schools

Elementary School	Units in UGB	Total Units	Enrollment	% Inside UGB	Enrollment in UGB	Enrollment Outside UGB
John Adams	1,691	1,691	228	100.0%	228	0
Andrew Johnson	3,085	3,085	508	100.0%	508	0
Thomas Jefferson	3,760	3,760	499	100.0%	499	0
George Washington	1,937	1,937	512	100.0%	512	0
Abraham Lincoln	3,101	3,101	435	100.0%	435	0
Andrew Jackson	3,491	3,491	507	100.0%	507	0
John F. Kennedy	2,701	2,701	316	100.0%	316	0
Theodore Roosevelt	1,458	1,458	240	100.0%	240	0
Cedar Grove	2,187	2,187	245	100.0%	245	0
Rock Springs	2,688	2,835	473	94.8%	448	25
Indian Springs	3,441	3,770	481	91.3%	439	42
Miller Perry	2,282	3,939	552	57.9%	320	232
Sullivan	1,600	2,890	352	55.4%	195	157
Brookside	882	1,606	196	54.9%	108	88
Holston	194	3,099	312	6.3%	20	292
Kingsley	127	2,075	235	6.1%	14	221
Subtotal City Elementary			3,245		3,245	
Subtotal County Elementary			2,846		1,789	1,057
TOTAL ELEMENTARY SCHOOL			6,091		5,034	
Current City Elementary Capacity			3,600		-1,434	

Elementary*

- Between the city and county schools impacted by the Kingsport UGB, there are 8,313 elementary students
 - City elementary schools are operating at a net 90.1% capacity
 - County elementary schools are operating at a net 85% capacity
- 1,789 county elementary students live inside Kingsport's UGB
- Kingsport would need 3 additional 500-pupil city elementary schools to accommodate these students
- 1,057 students would remain outside the Kingsport UGB attending schools with a functional capacity of 2,989 (or 35%)
- There is ample capacity between the 2 systems to accommodate all elementary students for the short and long-term future

*Holston Elementary is not included in these calculations

**MIDDLE &
INTERMEDIATE**

Ketron Intermediate

Sevier

Robinson

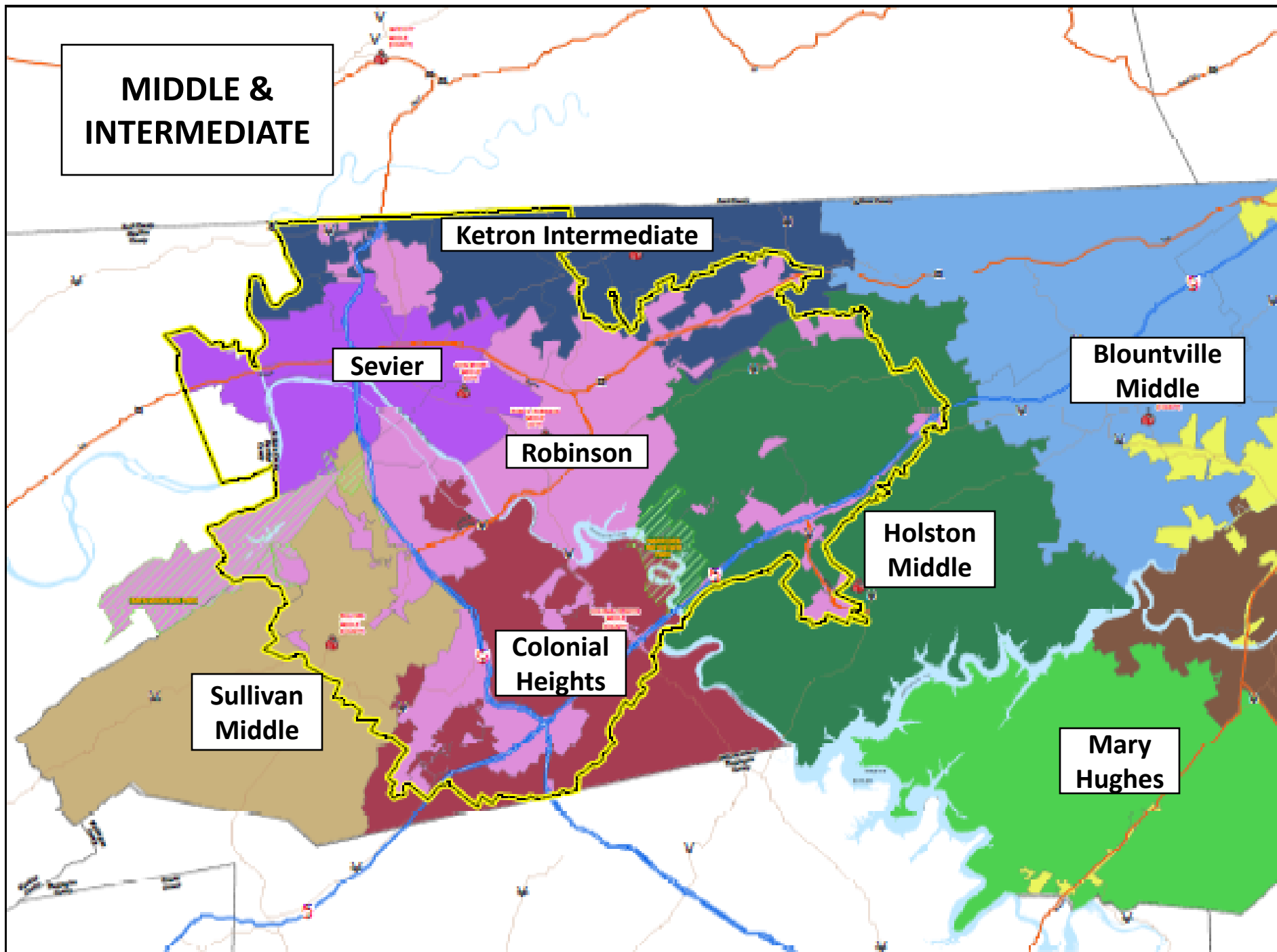
**Blountville
Middle**

**Holston
Middle**

**Sullivan
Middle**

**Colonial
Heights**

**Mary
Hughes**



Cumulative Middle-Intermediate Schools / UGB + Existing Zone

MIDDLE	Enrollment	Functional Capacity	2017/18	Current Functional Capacity	Future Functional Capacity
Sevier	741	800	?	?	?
Robinson	753	800	?	?	?
Subtotal City	1494	1600		93.4%	
Colonial Heights	574	591	463	97.2%	78.4%
Ketron Intermediate	421	570	414	73.9%	72.7%
Sullivan	186	472	141	39.4%	30.0%
Subtotal County	1181	1633		72.3%	
City/County total	2675	3233		82.7%	
Holston	432	718	373	60.1%	51.9%
with Holston	3107	3951		78.6%	

Kingsport UGB – Middle/Intermediate Schools

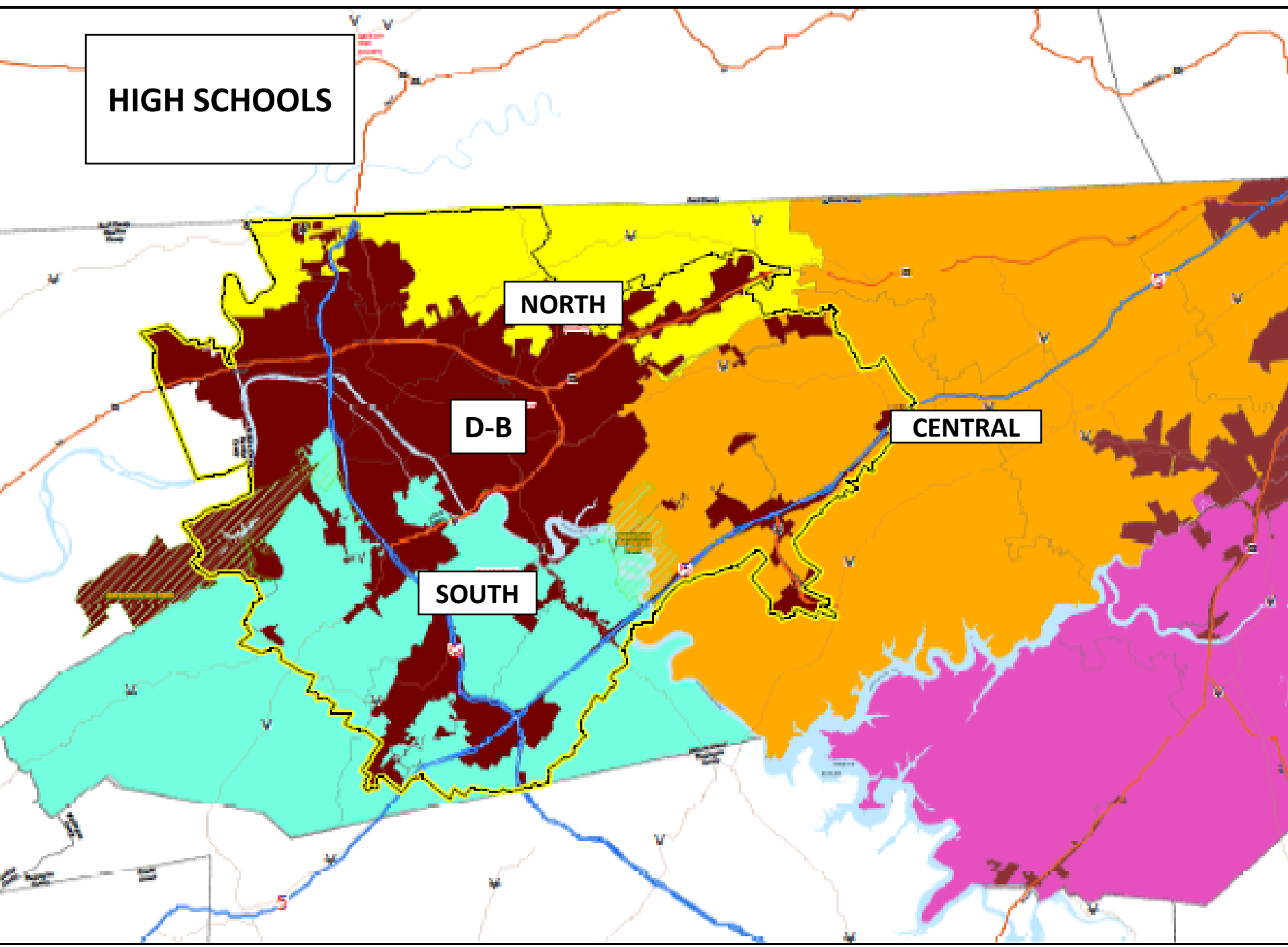
Middle/Intermediate School	Units in UGB	Total Units	Enrollment	% Inside UGB	Enrollment in UGB	Enrollment Outside UGB
Sevier Middle	9,585	9,585	741	100.0%	741	0
Robinson Middle	10,838	10,838	753	100.0%	753	0
Colonial Heights Middle	4,970	6,774	574	73.4%	421	153
Ketron Intermediate	3,997	6,669	421	59.9%	252	169
Sullivan Middle	1,600	2,890	186	55.4%	103	83
Holston Middle	3,635	6,869	432	52.9%	229	203
Subtotal City Middle			607		1,494	
Subtotal County Middle/Intermediate			1,613		1,005	608
TOTAL MIDDLE/INTERMEDIATE			2,220		2,499	
Current City Capacity			1,600		-899	

Middle/Intermediate*

- Between the city and county schools impacted by the Kingsport UGB, there are 3,107 middle/intermediate students
 - City middle schools are operating at a net 93.4% capacity
 - County middle/intermediate schools are operating at a net 68.6% capacity
- 1,005 county middle/intermediate students live inside Kingsport's UGB
- Kingsport would need 1 additional 900-pupil city middle school to accommodate these students
- 608 county students would remain outside the Kingsport UGB attending schools with a functional capacity of 2,351 (or 25.8%)
- There is ample capacity between the 2 systems to accommodate all middle/intermediate students for the short and long-term future

*Holston Middle is included in these calculations

HIGH SCHOOLS



Cumulative High Schools / UGB + Existing Zone

HIGH	Enrollment	Functional Capacity	2017/18	Current Functional Capacity	Future Functional Capacity
Dobyns-Bennett (9-12)	1907	1900	?	100.4%	?
Subtotal City	1907	1900		100.4%	
South (9-12)	1105	1573	894	70.3%	56.8%
North (8-12)	866	1641	734	52.8%	44.8%
Subtotal County	1971	3214	1628	61.3%	50.7%
Subtotal City/County	3878	5114		75.8%	
Central	1058	1437	838	73.7%	58.3%
with Central	4936	6551		75.3%	

Kingsport UGB – High Schools

High School	Units in UGB	Total Units	Enrollment	% Inside UGB	Enrollment in UGB	Enrollment Outside UGB
Dobyns-Bennett	20,423	20,423	1,907	100.0%	1,907	0
Sullivan South	6,570	9,664	1,105	68.0%	751	354
Sullivan North	3,997	6,669	866	59.9%	519	347
Sullivan Central	3,635	13,069	1,058	27.8%	294	764
Subtotal City High			1,907		1,907	
Subtotal County High			3,029		1,565	1,464
TOTAL HIGH SCHOOL			4,936		3,472	
Current City High School Capacity			1,900		-1,572	

High School*

- Between the city and county schools impacted by the Kingsport UGB, there are 4,936 high school students
 - Dobyns-Bennett is operating at a net 100.4% capacity
 - North, South and Central are operating at a net 65% capacity
- 1,565 county high school students live inside Kingsport's UGB
- Kingsport would need an additional high school to accommodate these students
- 1,464 county high school students would remain outside the Kingsport UGB attending schools with a functional capacity of 4,651 (or 31%)
- There is ample capacity between the 2 systems to accommodate all high school students for the short and long-term future

*Sullivan Central is included in these calculations

Summary*

- Elementary
 - Kingsport City Schools are operating at a critical 90.1% capacity
 - Sullivan County Schools (adjoining Kingsport UGB) are operating at 85% capacity
- Middle/Intermediate
 - Kingsport City Schools are operating at a critical 93.4% capacity
 - Sullivan County Schools (adjoining Kingsport UTB) are operating at 68.6% capacity
- High School
 - Kingsport's high school is operating at >100% capacity
 - Sullivan County Schools (adjoining Kingsport UGB) are operating at 65% capacity
- There is ample capacity between the two systems to accommodate all short and long term needs
- Are there creative opportunities for the systems to cooperate towards a win-win for both?
- What would a cooperative solution look like?

*Sullivan Central and Holston Middle are included in these calculations